## SUMTER COUNTY BOARD OF COMMISSIONERS EXECUTIVE SUMMARY

SUBJECT:	Budget Amendment A-47 (FY 10/11) Capital Outlay Reserve Fund (Staff recommends approval).									
REQUESTED	ACTION: Approve Budget	Amendment A-47								
	<ul><li>☐ Work Session (Report Only)</li><li>☒ Regular Meeting</li></ul>	DATE OF MEETING: 3/22/2011  Special Meeting								
CONTRACT:	N/A	Vendor/Entity: Termination Date:								
	Effective Date: Managing Division / Dept:	Information Technology								
BUDGET IMP										
Annual	FUNDING SOURCE:	305-991-999-9303 Res. for Future Projects								
	EXPENDITURE ACCOUN	T: 305-010-511-6400 Mach & Eqpt > \$1,000								
N/A										
HISTORY/FAC	CTS/ISSUES:									
	_	he installation of the Voice over Internet Protocol Powell Road which was paid from Fund 307 Bond								

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-47
AGENDA DATE 3/22/2011

	ACCOUNT		ACCOUNT	AMENDED	AVAILABLE	REVENUE		EXPENDITURE		REMAINING
FUND NAME	TYPE	ACCOUNT TITLE	NUMBER	BUDGET	BUDGET	INCREASE	DECREASE	INCREASE	DECREASE	BUDGET
Capital Outlay Reserve	Expenditure	Reserve for Future Projects	305-991-999-9303	\$ 5,747,992	\$ 5,747,992				\$ 105,000	\$ 5,642,992
Capital Outlay Reserve	Expenditure	Mach & Equp > \$1,000	305-010-511-6400	\$ 183,170	\$ 64,736			\$ 105,000		\$ 169,736
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				Totals	Totals	\$ -	\$ -	\$ 105,000	\$ 105,000	•

Total Budget Change \$ 105,000

EXPLANATION: The purpose of this budget amendment is to fund installation of the Voice Over Internet Protocol (VOIP).